

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE	PAGE 1 OF 3 PAGES
2. AMENDMENT/MODIFICATION NO. A00041	3. EFFECTIVE DATE 10/01/01	4. REQUISITION/PURCHASE REQ. NO. F73LGO02770400	5. PROJECT NO. (If applicable)	
6. ISSUED BY CODE FA3020		7. ADMINISTERED BY (If other than Item 6) CODE		
CONTRACTING SQUADRON 5 K AVENUE, SUITE # 1 SHEPPARD AFB, TX 76311-2746		200 APR -9 11 10:06		

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) RAYTHEON AEROSPACE COMPANY 555 INDUSTRIAL DRIVE SOUTH MADISON, MS 39110-9072		1P0665L	(X) 9A. AMENDMENT OF SOLICITATION NO.
			9B. DATED (SEE ITEM 11)
			10A. MODIFICATION OF CONTRACT/ORDER NO.
			X F41689-97-C0509
			10B. DATED (SEE ITEM 13)
			10/01/97

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. Accounting and Appropriation Data (If required)
 5713400 301 6444 44212U 030000 56922 000000 660700 FX3030 NET INCREASE: \$428,824.95

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

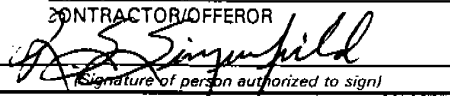

(X) A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc). SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
X C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.222-43, FAIR LABOR STANDARDS ACT AND SERVICE CONTRACT ACT -- PRICE ADJUSTMENT (MULTIPLE YEAR AND OPTION CONTRACTS) MAY 1989
D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor ☐ is not, ☒ is required to sign this document and return One copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

(Block 14 is continued on page two)
 Point of Contact: Mr. Mark C. Snyder
 Telephone Number: (940) 676-7653, DSN 736-7653

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) R. STEVEN SINQUEFIELD V.P., General Counsel / Contracts		16A. NAME AND TITLE OF SIGNER (Type or print) TANDY S. WEAVER, Contracting Officer	
CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED 4/1/01	16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)	16C. DATE SIGNED 2001 Apr 09

TIN # 112208712

DUNS # 091441089

CAGE # 1P066

14a. The purpose of this modification is to do the following actions:

- (1) Formally agree to an equitable adjustment for the wage increases resulting from the incorporation of revised area wage determinations as stated in contract modification A00032, paragraph 14C, based upon the negotiations held on 13 and 21 March 2001, and outlined in Raytheon Aerospace Company Letter Number RA-728-ATC-01-028, dated 22 March 2001, in accordance with the requirements set forth in contract clause FAR 52.222-43.
- (2) To add CLINs 3010, 4010, 5010, 6010 and 7010 for the equitable adjustment for the wage increases.
- (3) To change the contract line item numbers in accordance with DFARS 204.7104.

14b: The following funds are obligated, and CLINs are added:

- (1) CLIN 3010 is added and increases the contract by a total of \$428,824.95.
Accounting Classification and accounting appropriation data for this action is:
5713400 301 6444 44212U 030000 56922 000000 660700 FX3020 for: \$428,824.95

(2) The following CLINs are established subject to the availability of funds, and the exercise of the option periods:

- CLIN 4010 in the amount of \$190,017.02
- CLIN 5010 in the amount of \$190,017.02
- CLIN 6010 in the amount of \$189,693.10
- CLIN 7010 in the amount of \$189,693.10

14c. Standard Form 1447, is hereby changed from "Estimated \$26,458,807.24" to Estimated \$26,887,632.19" an increase of \$428,824.95.

14d. In consideration of the modification(s) agreed to herein as complete equitable adjustments for the Contractor's Proposals: (a) Raytheon Aerospace Company Letter Number RA-11-MISC-00-058, (b) Raytheon Aerospace Company Letter Number RA-728-ATC-00-88, (c) Raytheon Aerospace Company Letter Number RA-728-ATC-00-87, (d) Raytheon Aerospace Company Letter Number RA-728-ATC-01-005, and (e) Raytheon Aerospace Company Letter Number RA-728-ATC-01-013 "proposals for adjustment," the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to the "proposals for adjustment".

14e. The following contract pages, which are attached to this modification, shall be dispositional as indicated below:

DELETE PAGE #

6 of 63 thru 8A of 63

12B thru 12C

INSERT PAGE #

6 of 63 thru 8O of 63

12B thru 12C

14f. Except as provided herein, all terms and conditions of the document referenced in Block 10A, as heretofore changed, remains unchanged and in full force and effect.

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001	Reserved * FFP NSN J015-00-TRA-INER		Each	\$	\$

3002	Third Option Period (01 Oct 00 thru 30 Sep 01) FPI NSN J015-00-TRA-INER				
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TARGET COST	\$
TARGET PROFIT	\$
TOTAL TARGET PRICE	\$
CEILING PRICE	\$
SHARE RATIO ABOVE TARGET	\$
SHARE RATIO BELOW TARGET	\$

3002AA	Third Option Period (01 Oct 00 thru 30 Sep 01) FPI NSN J015-00-TRA-INER				
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Funding Source 1	Each
FPI -- The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dates identified in the workcenter bid schedule.	
MILSTRIP F73LGQ0139100	
PURCHASE REQUEST NUMBER F73LGQ01391000	

TARGET COST	\$6,032,440.46
TARGET PROFIT	<u>\$ 361,946.43</u>
TOTAL TARGET PRICE	\$6,394,386.89
CEILING PRICE	\$6,394,386.89
SHARE RATIO ABOVE TARGET	0/100
SHARE RATIO BELOW TARGET	30/70
ACRN AB Funded Amount	\$6,394,386.89

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3002AB	Third Option Period (01 Oct 00 thru 30 Sep 01) FPI NSN J015-00-TRA-INER				
	Funding Source 2		Each		
	FPI – The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dates identified in the workcenter bid schedule.				
	MILSTRIP F73LGQ01391001				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
			TARGET COST	\$	56,603.77
			TARGET PROFIT	\$	<u>3,396.23</u>
			TOTAL TARGET PRICE	\$	60,000.00
			CEILING PRICE	\$	60,000.00
			SHARE RATIO ABOVE TARGET		0/100
			SHARE RATIO BELOW TARGET		30/70
	ACRN AB Funded Amount			\$	60,000.00
3002AC	Third Option Period (01 Oct 00 thru 30 Sep 01) FPI NSN J015-00-TRA-INER				
	Funding Source 3		Each		
	FPI – The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dates identified in the workcenter bid schedule.				
	MILSTRIP F73LGQ02590800				
	PURCHASE REQUEST NUMBER F73LGQ02590800				
			TARGET COST	\$	137,958.61
			TARGET PROFIT	\$	<u>8,277.52</u>
			TOTAL TARGET PRICE	\$	146,236.13
			CEILING PRICE	\$	146,236.13
			SHARE RATIO ABOVE TARGET		0/100
			SHARE RATIO BELOW TARGET		70/30
	ACRN AB Funded Amount			\$	146,236.13

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3003	Reimbursable Travel	1.00	Each	\$40,000.00	\$40,000.00 NTE
	(Cost reimbursement basis only. No overhead or profit will be paid in support of this CLIN. Rates shall not exceed those established in the Joint Travel Regulations - in effect at the time of travel - for both per diem and travel expenses - IAW Section Section H-901) NOTE: If, at the convenience of the Government it is determined to be more cost effective for a commercial instructor to travel to Sheppard Air Force Base or any one of the other sites on contract to conduct training on new equipment/systems reimbursement will be made from Reimbursable Travel CLIN. The Contractor shall purchase training, at their expense and request reimbursement from the Government under the Reimbursable Travel CLIN.				
	NSN J015-00-TRA-INER				
	MILSTRIP F73LGQ01391003				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$40,000.00
	ACRN AB Funded Amount				\$40,000.00
3004		0.00	Labor	\$23.70	\$0.00
			Hours		
	Equipment/Trainer Assembly				
	Unpacking, assembly, repairs and any requirement in preparation for bringing trainers and other equipment on line.				
	Estimated Hours = 0.00 Hourly Rate ** = \$23.70				
	*NOTE 1: The Mobilization Period is a one-time CLIN included in the Basic year.				
	**NOTE: The hourly rate is to be a loaded rate including profit.				
	MILSTRIP F73LGQ01391003				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$ 0.00
	ACRN AB Funded Amount				\$ 0.00

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SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3005		590.14458	Labor Hours	\$33.89	\$20,000.00
	Munitions Support				
	LH -- Munitions support for flight training mission on pre-approved weekend and after hours munitions support of Sorties at the 80 th Flight Training Wing.				
	Estimated Hours: 590-14 *** Hourly Rate: \$33.89				
	MILSTRIP F73LGQ01391004				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$20,000.00
					NTE
				Ceiling Price	
	ACRN AB Funded Amount				\$ 0.00
3006		1.00	Each	\$25,337.30	\$25,337.30 NTE
	Area Wage Determination FY 98				
	FFP				
	NSN J015-00-TRA-INER				
	MILSTRIP F73LGQ01391005				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				NET Amount	\$25,337.30
	ACRN AB Funded Amount				\$25,337.30
3007		1.00	Each	\$33,133.42	\$33,133.42 NTE
	Area Wage Determination FY 2000				
	FFP				
	NSN J015-00-TRA-INER				
	MILSTRIP F73LGQ01391006				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				NET Amount	\$33,133.42
	ACRN AB Funded Amount				\$33,133.42

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SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3008	Reimbursable Acquisition Credit System	1.00	Each	\$210,000.00	\$210,000.00 NTE
	COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Sheppard AFB, TX; Fort Eustis, VA; and NAS Pensacola, FL. Overhead nor profit will be added to the reimbursement costs.				
	NSN J015-00-TRA-1NER				
	MILSTRIP F73LGQ03540200				
	PURCHASE REQUEST NUMBER F73LGQ03540200				
				Estimated Cost	\$210,000.00
					NTE
				Ceiling Price	
	ACRN AB Funded Amount				\$210,000.00
3009	Reimbursable Acquisition Credit System	1.00	Each	\$136,500.00	\$136,500.00 NTE
	COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Goodfellow AFB, TX. Overhead nor profit will be added to the reimbursement costs.				
	MILSTRIP F73LGQ03540201				
	PURCHASE REQUEST NUMBER F73LGQ03540200				
				Estimated Cost	\$136,500.00
					NTE
				Ceiling Price	
	ACRN AB Funded Amount				\$136,500.00

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3010		1.00	Each	\$428,824.95	\$428,824.95 NTE
	Area Wage Determination FY 2001				
	FFP				
	NSN J015-00-TRA-INER				
	MILSTRIP F73LGQ02770400				
	PURCHASE REQUEST NUMBER F73LGQ02770400				
				NET Amount	\$428,824.95
	ACRN AB Funded Amount				\$428,824.95

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4001	Reserved *		Each	\$	\$
	FFP				
	NSN J015-00-TRA-INER				
4002	Fourth Option Period (01 Oct 2001 thru 30 Mar 2002)				
	FPI - The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dated identified in the workcenter bid schedule.				
	NSN J015-00-TRA-INER				
	TARGET COST			\$3,140,979.12	
	TARGET PROFIT (6.00%)			<u>\$ 187,645.49</u>	
	TOTAL TARGET PRICE (106.00%)			\$3,328,624.61	
	CEILING PRICE (106.00%)			\$3,328,624.61	
	SHARE FORMULAS:			GOVERNMENT/CONTRACTOR	
	SHARE RATIO ABOVE TARGET			0/100	
	SHARE RATIO BELOW TARGET			70/30	
				TARGET COST	\$3,140,979.12
				TARGET PROFIT	<u>\$ 187,645.49</u>
				TOTAL TARGET PRICE	\$3,328,624.61
				CEILING PRICE	\$3,328,624.61
				SHARE RATIO ABOVE TARGET	0/100
				SHARE RATIO BELOW TARGET	30/70

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4003	Reimbursable Travel	1.00	Each	\$20,000.00	\$20,000.00 NTE
	(Cost reimbursement basis only. No overhead or profit will be paid in support of this CLIN. Rates shall not exceed those established in the Joint Travel Regulations - in effect at the time of travel - for both per diem and travel expenses - IAW Section Section H-901) NOTE: If, at the convenience of the Government it is determined to be more cost effective for a commercial instructor to travel to Sheppard Air Force Base or any one of the other sites on contract to conduct training on new equipment/systems reimbursement will be made from Reimbursable Travel CLIN. The Contractor shall purchase training, at their expense and request reimbursement from the Government under the Reimbursable Travel CLIN.				
				Estimated Cost	\$20,000.00
4004		0.00	Labor	\$23.70	\$0.00
			Hours		
	Equipment/Trainer Assembly				
	Unpacking, assembly, repairs and any requirement in preparation for bringing trainers and other equipment on line.				
	Estimated Hours = 0.00 Hourly Rate ** = \$23.70				
	*NOTE 1: The Mobilization Period is a one-time CLIN included in the Basic year.				
	**NOTE: The hourly rate is to be a loaded rate including profit.				
	MILSTRIP F73LGQ01391003				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$ 0.00
	ACRN AB Funded Amount				\$ 0.00

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4005		283.44671	Labor Hours	\$35.28	\$10,000.00
	Munitions Support LH – Munitions support for flight training mission on pre-approved weekend and after hours munitions support of Sorties at the 80 th Flight Training Wing. Estimated Hours: 590-14 *** Hourly Rate: \$35.28 ***NOTE: The hourly rate is to be a loaded rate including profit. NSN J015-00-TRA-INER				
				Estimated Cost	\$10,000.00
					NTE
				Ceiling Price	
4006		1.00	Each	\$12,668.65	\$12,668.65 NTE
	Area Wage Determination FY 98 FFP NSN J015-00-TRA-INER				
				NET Amount	\$12,668.65
4007		1.00	Each	\$16,566.71	\$16,566.71 NTE
	Area Wage Determination FY 2000 FFP NSN J015-00-TRA-INER				
				NET Amount	\$16,566.71

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4008	Reimbursable Acquisition Credit System COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Sheppard AFB, TX; Fort Eustis, VA; and NAS Pensacola, FL. Overhead nor profit will be added to the reimbursement costs. NSN J015-00-TRA-INER	1.00	Each	\$240,000.00	\$240,000.00 NTE
				Estimated Cost	\$240,000.00 NTE
				Ceiling Price	
4009	Reimbursable Acquisition Credit System COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Goodfellow AFB, TX. Overhead nor profit will be added to the reimbursement costs. NSN J015-00-TRA-INER	1.00	Each	\$156,000.00	\$156,000.00 NTE
				Estimated Cost	\$156,000.00 NTE
				Ceiling Price	
4010	Area Wage Determination FY 2001 FFP NSN J015-00-TRA-INER	1.00	Each	\$190,017.02	\$190,017.02 NTE
				NET Amount	\$190,017.02

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SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
5001	Reserved * FFP NSN J015-00-TRA-INER		Each	\$	\$
5002	Fifth Option Period (01 Apr 2002 thru 30 Sep 2002) FPI – The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dated identified in the workcenter bid schedule. NSN J015-00-TRA-INER				
	TARGET COST			\$3,114,221.37	
	TARGET PROFIT (6.00%)			<u>\$ 187,600.00</u>	
	TOTAL TARGET PRICE (106.00%)			\$3,301,821.37	
	CEILING PRICE (106.00%)			\$3,301,821.37	
	SHARE FORMULAS:			GOVERNMENT/CONTRACTOR	
	SHARE RATIO ABOVE TARGET			0/100	
	SHARE RATIO BELOW TARGET			70/30	
				TARGET COST	\$3,114,221.37
				TARGET PROFIT	<u>\$ 187,600.00</u>
				TOTAL TARGET PRICE	\$3,114,221.37
				CEILING PRICE	\$3,114,221.37
				SHARE RATIO ABOVE TARGET	0/100
				SHARE RATIO BELOW TARGET	30/70

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
5003	Reimbursable Travel	1.00	Each	\$20,000.00	\$20,000.00 NTE
	(Cost reimbursement basis only. No overhead or profit will be paid in support of this CLIN. Rates shall not exceed those established in the Joint Travel Regulations - in effect at the time of travel - for both per diem and travel expenses - IAW Section Section H-901) NOTE: If, at the convenience of the Government it is determined to be more cost effective for a commercial instructor to travel to Sheppard Air Force Base or any one of the other sites on contract to conduct training on new equipment/systems reimbursement will be made from Reimbursable Travel CLIN. The Contractor shall purchase training, at their expense and request reimbursement from the Government under the Reimbursable Travel CLIN.				
				Estimated Cost	\$20,000.00
5004		0.00	Labor	\$23.70	\$0.00
			Hours		
	Equipment/Trainer Assembly				
	Unpacking, assembly, repairs and any requirement in preparation for bringing trainers and other equipment on line.				
	Estimated Hours = 0.00 Hourly Rate ** = \$23.70				
	*NOTE 1: The Mobilization Period is a one-time CLIN included in the Basic year.				
	**NOTE: The hourly rate is to be a loaded rate including profit.				
	MILSTRIP F73LGQ01391003				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$ 0.00
	ACRN AB Funded Amount				\$ 0.00

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SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
5005		283.44671	Labor Hours	\$35.28	\$10,000.00
	Munitions Support LH – Munitions support for flight training mission on pre-approved weekend and after hours munitions support of Sorties at the 80 th Flight Training Wing. Estimated Hours: 590-14 *** Hourly Rate: \$35.28 ***NOTE: The hourly rate is to be a loaded rate including profit. NSN J015-00-TRA-INER				
				Estimated Cost	\$10,000.00
					NTE
				Ceiling Price	
5006		1.00	Each	\$12,668.65	\$12,668.65 NTE
	Area Wage Determination FY 98 FFP NSN J015-00-TRA-INER				
				NET Amount	\$12,668.65
5007		1.00	Each	\$16,566.71	\$16,566.71 NTE
	Area Wage Determination FY 2000 FFP NSN J015-00-TRA-INER				
				NET Amount	\$16,566.71

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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
5008	Reimbursable Acquisition Credit System COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Sheppard AFB, TX; Fort Eustis, VA; and NAS Pensacola, FL. Overhead nor profit will be added to the reimbursement costs. NSN J015-00-TRA-INER	1.00	Each	\$240,000.00	\$240,000.00 NTE
				Estimated Cost	\$240,000.00 NTE
				Ceiling Price	
5009	Reimbursable Acquisition Credit System COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Goodfellow AFB, TX. Overhead nor profit will be added to the reimbursement costs. NSN J015-00-TRA-INER	1.00	Each	\$156,000.00	\$156,000.00 NTE
				Estimated Cost	\$156,000.00 NTE
				Ceiling Price	
5010	Area Wage Determination FY 2001 FFP NSN J015-00-TRA-INER	1.00	Each	\$190,017.02	\$190,017.02 NTE
				NET Amount	\$190,017.02

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
6001	Reserved * FFP NSN J015-00-TRA-INER		Each	\$	\$
6002	Fifth Option Period (01 Apr 2002 thru 30 Sep 2002) FPI – The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dated identified in the workcenter bid schedule. NSN J015-00-TRA-INER				
	TARGET COST			\$3,146,835.10	
	TARGET PROFIT (6.00%)			<u>\$ 187,972.96</u>	
	TOTAL TARGET PRICE (106.00%)			\$3,334,808.06	
	CEILING PRICE (106.00%)			\$3,334,808.06	
	SHARE FORMULAS:			GOVERNMENT/CONTRACTOR	
	SHARE RATIO ABOVE TARGET			0/100	
	SHARE RATIO BELOW TARGET			70/30	
				TARGET COST	\$3,146,835.10
				TARGET PROFIT	<u>\$ 187,972.96</u>
				TOTAL TARGET PRICE	\$3,334,808.06
				CEILING PRICE	\$3,334,808.06
				SHARE RATIO ABOVE TARGET	0/100
				SHARE RATIO BELOW TARGET	30/70

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
6003	Reimbursable Travel	1.00	Each	\$20,000.00	\$20,000.00 NTE
	(Cost reimbursement basis only. No overhead or profit will be paid in support of this CLIN. Rates shall not exceed those established in the Joint Travel Regulations - in effect at the time of travel - for both per diem and travel expenses - IAW Section Section H-901) NOTE: If, at the convenience of the Government it is determined to be more cost effective for a commercial instructor to travel to Sheppard Air Force Base or any one of the other sites on contract to conduct training on new equipment/systems reimbursement will be made from Reimbursable Travel CLIN. The Contractor shall purchase training, at their expense and request reimbursement from the Government under the Reimbursable Travel CLIN.				
				Estimated Cost	\$20,000.00
6004		0.00	Labor	\$23.70	\$0.00
			Hours		
	Equipment/Trainer Assembly				
	Unpacking, assembly, repairs and any requirement in preparation for bringing trainers and other equipment on line.				
	Estimated Hours = 0.00 Hourly Rate ** = \$23.70				
	*NOTE 1: The Mobilization Period is a one-time CLIN included in the Basic year.				
	**NOTE: The hourly rate is to be a loaded rate including profit.				
	MILSTRIP F73LGQ01391003				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$ 0.00
	ACRN AB Funded Amount				\$ 0.00

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
6005		283.44671	Labor Hours	\$35.28	\$10,000.00
	Munitions Support				
	LH – Munitions support for flight training mission on pre-approved weekend and after hours munitions support of Sorties at the 80 th Flight Training Wing.				
	Estimated Hours: 590-14 *** Hourly Rate: \$35.28				
	***NOTE: The hourly rate is to be a loaded rate including profit.				
	NSN J015-00-TRA-INER				
			Estimated Cost		\$10,000.00
					NTE
			Ceiling Price		
6006		1.00	Each	\$12,668.65	\$12,668.65 NTE
	Area Wage Determination FY 98				
	FFP				
	NSN J015-00-TRA-INER				
			NET Amount		\$12,668.65
6007		1.00	Each	\$16,566.71	\$16,566.71 NTE
	Area Wage Determination FY 2000				
	FFP				
	NSN J015-00-TRA-INER				
			NET Amount		\$16,566.71

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
6008		1.00	Each	\$240,000.00	\$240,000.00 NTE
	Reimbursable Acquisition Credit System				
	COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Sheppard AFB, TX; Fort Eustis, VA; and NAS Pensacola, FL. Overhead nor profit will be added to the reimbursement costs.				
	NSN J015-00-TRA-INER				
				Estimated Cost	\$240,000.00
					NTE
				Ceiling Price	
6009		1.00	Each	\$156,000.00	\$156,000.00 NTE
	Reimbursable Acquisition Credit System				
	COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Goodfellow AFB, TX. Overhead nor profit will be added to the reimbursement costs.				
	NSN J015-00-TRA-INER				
				Estimated Cost	\$156,000.00
					NTE
				Ceiling Price	
6010		1.00	Each	\$189,693.10	\$189,693.10 NTE
	Area Wage Determination FY 2001				
	FFP				
	NSN J015-00-TRA-INER				
				NET Amount	\$189,693.10

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
7001	Reserved * FFP NSN J015-00-TRA-INER		Each	\$	\$
7002	Fifth Option Period (01 Apr 2002 thru 30 Sep 2002) FPI – The offeror shall submit the proposed total pricing arrangement below based on the projected transfer dated identified in the workcenter bid schedule. NSN J015-00-TRA-INER				
	TARGET COST			\$3,119,178.69	
	TARGET PROFIT (6.00%)			<u>\$ 187,921.56</u>	
	TOTAL TARGET PRICE (106.00%)			\$3,307,100.25	
	CEILING PRICE (106.00%)			\$3,307,100.25	
	SHARE FORMULAS:			GOVERNMENT/CONTRACTOR	
	SHARE RATIO ABOVE TARGET			0/100	
	SHARE RATIO BELOW TARGET			70/30	
				TARGET COST	\$3,119,178.69
				TARGET PROFIT	<u>\$ 187,921.56</u>
				TOTAL TARGET PRICE	\$3,119,100.25
				CEILING PRICE	\$3,119,100.25
				SHARE RATIO ABOVE TARGET	0/100
				SHARE RATIO BELOW TARGET	30/70

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
7003	Reimbursable Travel	1.00	Each	\$20,000.00	\$20,000.00 NTE
	(Cost reimbursement basis only. No overhead or profit will be paid in support of this CLIN. Rates shall not exceed those established in the Joint Travel Regulations - in effect at the time of travel - for both per diem and travel expenses - IAW Section Section H-901) NOTE: If, at the convenience of the Government it is determined to be more cost effective for a commercial instructor to travel to Sheppard Air Force Base or any one of the other sites on contract to conduct training on new equipment/systems reimbursement will be made from Reimbursable Travel CLIN. The Contractor shall purchase training, at their expense and request reimbursement from the Government under the Reimbursable Travel CLIN.				
				Estimated Cost	\$20,000.00
7004		0.00	Labor	\$23.70	\$0.00
			Hours		
	Equipment/Trainer Assembly				
	Unpacking, assembly, repairs and any requirement in preparation for bringing trainers and other equipment on line.				
	Estimated Hours = 0.00 Hourly Rate ** = \$23.70				
	*NOTE 1: The Mobilization Period is a one-time CLIN included in the Basic year.				
	**NOTE: The hourly rate is to be a loaded rate including profit.				
	MILSTRIP F73LGQ01391003				
	PURCHASE REQUEST NUMBER F73LGQ01391000				
				Estimated Cost	\$ 0.00
	ACRN AB Funded Amount				\$ 0.00

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
7005		283.44671	Labor Hours	\$35.28	\$10,000.00
	Munitions Support				
	LH – Munitions support for flight training mission on pre-approved weekend and after hours munitions support of Sorties at the 80 th Flight Training Wing.				
	Estimated Hours: 590-14 *** Hourly Rate: \$35.28				
	***NOTE: The hourly rate is to be a loaded rate including profit.				
	NSN J015-00-TRA-INER				
			Estimated Cost		\$10,000.00
					NTE
			Ceiling Price		
7006		1.00	Each	\$12,668.65	\$12,668.65 NTE
	Area Wage Determination FY 98				
	FFP				
	NSN J015-00-TRA-INER				
			NET Amount		\$12,668.65
7007		1.00	Each	\$16,566.71	\$16,566.71 NTE
	Area Wage Determination FY 2000				
	FFP				
	NSN J015-00-TRA-INER				
			NET Amount		\$16,566.71

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SECTION B

SUPPLIES AND SERVICES TO BE PERFORMED: Contractor shall provide trainer and equipment maintenance services to support the Technical Training Center located at Sheppard AFB, TX to include satellite maintenance activities in accordance with Section C, Performance Work Statement.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
7008	Reimbursable Acquisition Credit System COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Sheppard AFB, TX; Fort Eustis, VA; and NAS Pensacola, FL. Overhead nor profit will be added to the reimbursement costs. NSN J015-00-TRA-INER	1.00	Each	\$240,000.00	\$240,000.00 NTE
				Estimated Cost	\$240,000.00 NTE
				Ceiling Price	
7009	Reimbursable Acquisition Credit System COST - Reimbursable Acquisition Credit System for acquisition of material, parts, subassemblies, equipment for maintaining trainers/training aids/support equipment expenditures shall not to exceed those established in PWS paragraph 5.4. Unless prior approval of the ACO is given for Goodfellow AFB, TX. Overhead nor profit will be added to the reimbursement costs. NSN J015-00-TRA-INER	1.00	Each	\$156,000.00	\$156,000.00 NTE
				Estimated Cost	\$156,000.00 NTE
				Ceiling Price	
7010	Area Wage Determination FY 2001 FFP NSN J015-00-TRA-INER	1.00	Each	\$189,693.10	\$189,693.10 NTE
				NET Amount	\$189,693.10

OPTION YEAR TWO FY 00

(1 October 1999 through 30 September 2000)

MOD #	CLIN	ACCOUNTING & ACCOUNTING AND APPROPRIATION DATA	AMOUNT
A00026	2002	5703400 300 6444 44212U 56922 03 660700	\$ 6,386,513.42
A00026	2002	5703400 300 6444 B9210E 56922 03 660700	\$ 60,000.00
A00026	2002	9700130.1883 2X0 43FL V85983 B8 592 660700 AFO ID 82	\$ 2,000.00
A00026	2003	5703400 300 6444 44212U 56922 03 660700	\$ 40,000.00
A00026	2005	5703400 300 6444 B9210E 56922 03 660700	\$ 20,000.00
A00026	2006	5703400 300 6444 44212U 56922 03 660700	\$ 25,337.30
A00028	2007	5703400 300 6444 44212U 56922 03 660700	\$ 33,133.42
A00030	2002	5703400 300 6444 44212U 56922 03 660700	\$ 9,650.30
A00033	2002	5703400 300 6444 44212U 030000 56922 000000 660700	\$ -2,074.00
A00035	2002	9700130.1883 2X0 43FL V85983 B8 592 660700 AFO ID 82	\$ (976.85)
A00035	2002	5703400 300 6444 44212U 030000 56922 000000 660700 FXXXXX	\$ 976.85
A00035	2005	5703400 300 6444 B9210E 56922 03 660700	\$ (18,500.00)
A00038	2003	5703400 300 6444 44212U 56922 03 660700	\$ (8,000.00)

OPTION YEAR TWO TOTAL: \$ 6,552,208.44

OPTION YEAR THREE FY 01

(1 October 2000 through 30 September 2001)

MOD #	CLIN	ACCOUNTING & ACCOUNTING AND APPROPRIATION DATA	AMOUNT
A00036	3002	5713400 301 6444 44212U 030000 56922 00000 660700	\$ 6,394,386.89
A00036	3002	5713400 301 6444 B9210E 030000 56922 00000 660700	\$ 60,000.00
A00036	3002	5713400 301 6444 44212U 030000 56922 00000 660700 FXXXXX	\$ 165,319.67
A00036	3003	5713400 301 6444 44212U 030000 56922 00000 660700	\$ 40,000.00
A00036	3005	5713400 301 6444 B9210E 030000 56922 00000 660700	\$ 20,000.00
A00036	3006	5713400 301 6444 44212U 030000 56922 00000 660700	\$ 25,337.30
A00036	3007	5713400 301 6444 44212U 030000 56922 00000 660700	\$ 33,133.42
A00037	3002	5713400 301 6444 44212U 030000 56922 00000 660700 FXXXXX	\$ (19,083.54)
A00039	3008	5713400 301 6444 44212U 030000 56922 00000 660700 FX3020	\$ 30,000.00
A00039	3009	5713400 301 6444 44212U 030000 56922 00000 660700 FX3020	\$ 19,500.00
A00040	3008	5713400 301 6444 44212U 030000 56922 000000 660700FX3020	\$ 180,000.00
A00040	3009	5713400 301 6444 44212U 030000 56922 000000 660700FX3020	\$ 117,000.00
A00041	3010	5713400 301 6444 44212U 030000 56922 000000 660700FX3020	\$ 428,824.95

OPTION YEAR TWO TOTAL: \$ 7,494,418.69